

				Dealing with 2013/14			
Appendix and Page	Dept	Sub Dept	Description	Proposal in Paper £'000	Conservative Proposal £'000	Conservative improvement £'000	Reason
Appendix A Page 40	Children	Children	Free school meals	1,980	(2,620)	(4,600)	Not only don't extend, but reverse as far as practically possible the first two year's introduction as well
Appendix A Pages 42	Housing and Community Services	SHS - Temporary Accommodation	Costs of the council's obligations arising from welfare reform	1,230	1,030	(200)	These are accounting estimates which we believe to be over cautious
Appendix A Page 41	Environment	Public realm - Asset Management	Increase proactive maintenance of highways	200	400	200	Council is simply doing a u-turn on its mistaken cuts of last year. Not only did we believe they were wrong then we believe more should be done now.
Appendix A Page 43	Corporate	Corporate	Additional resources to fund the London Living Wage	1,000	500	(500)	This is a significant over provision and the budget should be reduced to reflect what will actually be achieved in 2013/14. There is an underspend in 2012/13. The Labour proposal under recognises the benefits which will be secured in productivity from introducing the LLW.
	Environment	Culture	Restore Kingswood House revenue budget		60	60	Allows the marketing, promotion and maintenance of this valuable community facility.
	Environment	Public realm	Additional funding to secure School Crossing Patrols in Dulwich and elsewhere		30	30	In the light of continuing traffic issues we must be able to maintain and if necessary increase Crossing Patrols from mainstream resources.
	Communities	Community Councils	Restore planning powers and appointment of school governors to Community Councils		150	150	Restore local decision making to the Community councils and improve local accountability.
	Adult Social Care	All Client Groups	Add to the Innovation Fund for transition to personal budgets		400	400	A measure designed to assist frontline services, most particularly some of the poorest and most vulnerable in our community
	Environment	Community Safety & Enforcement	Restore a team of 4 community wardens working 7 days a week to Dulwich		130	130	The restoration of Community Wardens is a significant confidence boosting measure for the Dulwich area and demonstrates the council's commitment to reducing crime and anti social behaviour.
	Environment	Community Safety & Enforcement	Restore a further team of 4 community wardens working 7 days a week in the north of the borough		150	150	The restoration of Community Wardens is a significant confidence boosting measure for the area and demonstrates the council's commitment to reducing crime and anti social behaviour.
	Corporate	Personnel	Council employees paid for trade union activities		(100)	(100)	The Council currently spends £250,000 centrally and steps need to be taken to reduce this burden on the council tax payer.
				4,410	130	(4,280)	

The reduction in spending, together with Mayor Boris Johnson's proposed cut in the Londonwide Council Tax will allow the Council to reduce the Council Tax by approx 4 %.